

**European Social Fund**  
**Equal 2001 Call – Action 2**



**Development Partnership Progress Report and  
Interim Claim Form**

**Section 1 Development Partnership details**

Development Partnership name  
Curiad Calon Cymru

Dossier Number  
05E020WAO

End of claim (*month and year*)  
April 2007

**Section 2a Expenditure incurred (actual)**

Please confirm that you have completed and attached the Expenditure and Revenue Spreadsheet to this claim by ticking this box.

	<b>Actual expenditure - cumulative</b>	<b>£</b>
A	Staff costs – cumulative	
B	Beneficiary costs – cumulative	
C	Other costs – cumulative	
D	Transnational costs – cumulative	
<b>E</b>	<b>Total gross costs – cumulative (A + B + C + D)</b>	<b>0</b>
F	Revenue – cumulative	
<b>G</b>	<b>Total net costs – cumulative (E – F)</b>	<b>0</b>

*Must agree with row A in the Expenditure and Revenue Spreadsheet*

*Must agree with row B in the Expenditure and Revenue Spreadsheet*

*Must agree with row C in the Expenditure and Revenue Spreadsheet*

*Must agree with row D in the Expenditure and Revenue Spreadsheet*

*Must agree with row F in the Expenditure and Revenue Spreadsheet*

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**Section 2b Match funding contributed (actual)**

*You should only complete this section when you are submitting General Statements of Expenditure; otherwise, please leave this section blank. Please make sure that the ESF meets all the requirements detailed in Chapter 2 of the guidance on preparing progress reports and claiming payments in Action 2.*

Match funding and ESF – cumulative		£
<b>H</b>	Public match funding – cumulative	
<b>I</b>	Private match funding – cumulative	
<b>J</b>	ESF – cumulative	
<b>K</b>	Total ESF and match funding – cumulative (H + I + J)	0

*Please make sure that the ESF does not exceed the figure in the Action 2 Agreement.*

<b>L</b>	Public match funding intervention rate $(H \div G) \times 100$	!Zero Divide
<b>M</b>	ESF intervention rate $(J \div G) \times 100$	!Zero Divide

*Please make sure the public match funding intervention rate is at least 10%.*

*Please make sure that the ESF intervention rate does not exceed the figure in the Action 2 Agreement.*

**Section 3 Beneficiaries (actual)**

Actual beneficiaries	
Number of starters – cumulative	756
Number of completers – cumulative	384
Number of ongoing participants – cumulative	234
Number of early leavers – cumulative	138
Number of companies supported - cumulative	0

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#### **Section 4 Progress of the Development Partnership**

**Please detail the Development Partnership's progress since the last interim claim under the following headings.**

a Development Partnership's aims and objectives

The five clusters are now established and links between the Development Officers have been formed. The three cross-cutting themes are up and running and are now starting to pull together.

We are now starting to see achievements against Secyion 6 Outputs and these are listed in the relevant section later

b Equal opportunities

This project has a comprehensive Equal Opportunities policy and implementation strategy.

It forms a key tenet of the project and is outlined by all involved when meeting new groups for the first time.

Given that it was drawn up at the bid stage it is now subject to review and that process has started.

At the meeting held at AWEMA with WEFO the suggestion from WEFO that an Equal Opportunity sub group be formed was accepted and this will be discussed at full Partners meeting to be held in September. The suggestion was accepted and a sub-group has been formed, terms of reference have been issued and the date of the first meeting set.

Terms of Reference have now been agreed and work has commenced. The group is now actively reviewing the Policy and Implementation Strategy and will be reporting to the next DP Steering Group meeting in July 2007

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c Innovation

The tests for Innovation in this DP are now well established. It is clear that the understanding of how that innovation translates across the Clusters work has a different resonance between individual Partners and with each particular group with which each Partner works. This will be translated into the final policy papers as they are drafted.

d Empowerment

As commented on above the understanding of this concept differs across each segment of the Cluster work. Again this will be translated into the final policy papers and publications as the project moves towards completion.

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e Transnational work

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f Monitoring and evaluation

The Draft Report has been submitted. As part of the follow up AWEMA will be meeting with the Evaluator to resolve one or two small procedural issues before full publication.

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g Activities, outputs and outcomes

The following work has continued across the Cluster during the period.

**WOMEN**

Within BAWSO the pre-employment training continues and focus groups have been established to seek methods to overcome the barriers to employment that women face. In addition workshop sessions have been held for ESOL at beginner and intermediate level, Introduction to Computers at beginner and intermediate level and in co-operation with the Welsh Contact Centre Forum.

At MEWN Swansea they joined with the City and County of Swansea, South Wales Police, and Swansea College to jointly sponsor a Recruitment Fair aimed at people from minority communities who are seeking employment. The event was held at the Liberty Stadium, a venue that would have been very new to many from within minority communities and attracted a wide range of potential employers.

To celebrate "International Women's day" MEWN co-ordinated an awareness day at a local school in Swansea to promote empowerment amongst young girls and young women. It was attended by over 100 young females.

**MIGRANT WORKERS**

**ISOLATED HOUSEHOLDS**

**PROGRESSING INTO EMPLOYMENT**

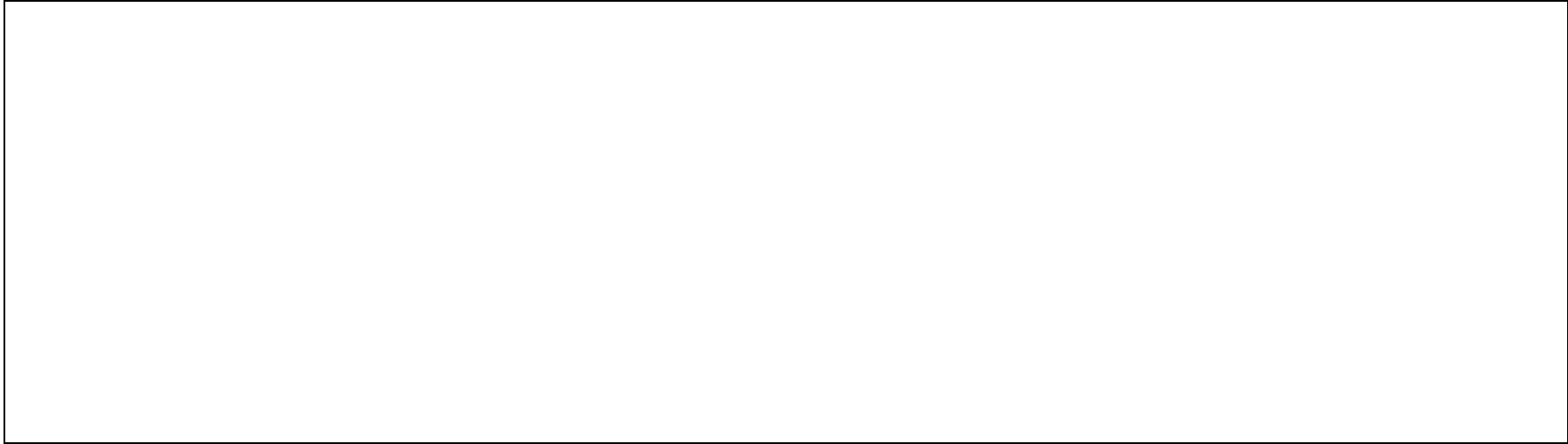
**MENTORING**

**RESEARCH**

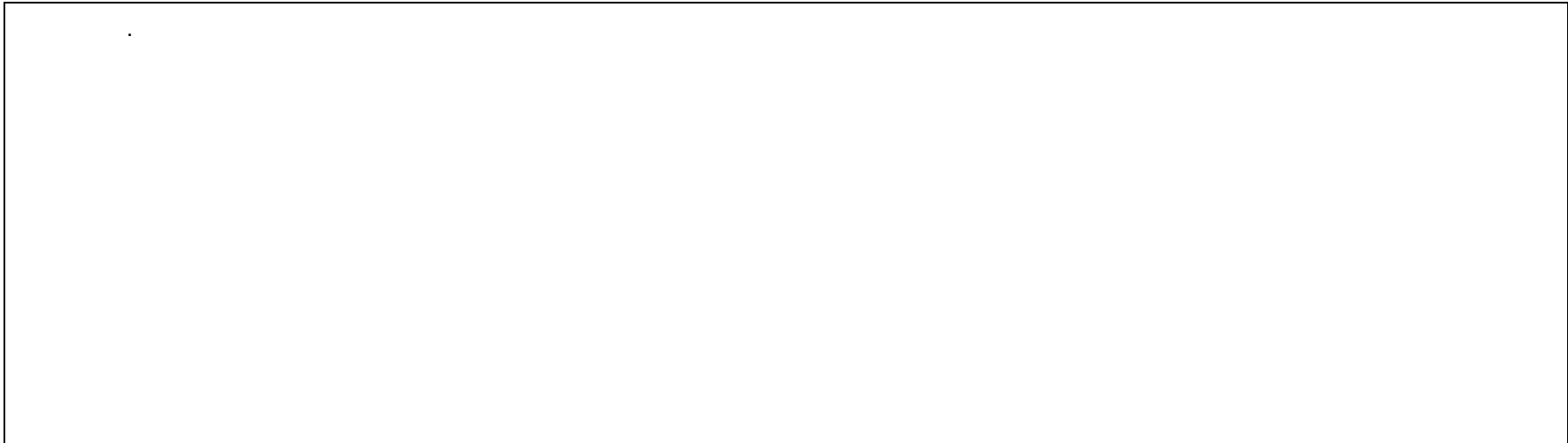
**COMMUNITY EMPOWERMENT**

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g Activities, outputs and outcomes

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h Dissemination and mainstreaming

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i Other comments

**Section 5 Bank account details**

Account number

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Bank sort code

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Name of bank

Cost centre details *(if appropriate)*

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Address

Postcode

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### Section 6 Certification

**I certify that:**

- I have already claimed an advance payment.
- The expenditure declared is eligible for ESF purposes and has been spent on the Development Partnership.
- The Development Partnership activities and outputs stated are accurate.
- I agree to repay on demand any payments made if, after investigation, the Development Partnership has not been carried out in line with the ESF regulations and the Development Partnership Agreement.
- I understand that it is my responsibility to declare any significant changes in line with the Action 2 Agreement and **Equal** guidance.

Name (in CAPITALS) NAZ MALIK

Position in organisation Chief Executive

Signed

Date

Official stamp of lead partner or DP Ltd

*If the lead partner or DP Ltd does not have an official stamp, you should send a letter on the organisation's headed paper explaining this. The same person who signed this form must sign the letter.*



The Crystal Mark is Plain English Campaign's seal of approval. It means this document is as clear as it can be for its intended audience.