

European Social Fund
Equal 2001 Call – Action 2



**Development Partnership Progress Report and
Interim Claim Form**

Section 1 Development Partnership details

Development Partnership name
Curiad Calon Cymru

Dossier Number
05E020WAO

End of claim (*month and year*)
December 2006

Section 2a Expenditure incurred (actual)

Please confirm that you have completed and attached the Expenditure and Revenue Spreadsheet to this claim by ticking this box.

	Actual expenditure - cumulative	£
A	Staff costs – cumulative	
B	Beneficiary costs – cumulative	
C	Other costs – cumulative	
D	Transnational costs – cumulative	
E	Total gross costs – cumulative (A + B + C + D)	0
F	Revenue – cumulative	
G	Total net costs – cumulative (E – F)	0

Must agree with row A in the Expenditure and Revenue Spreadsheet

Must agree with row B in the Expenditure and Revenue Spreadsheet

Must agree with row C in the Expenditure and Revenue Spreadsheet

Must agree with row D in the Expenditure and Revenue Spreadsheet

Must agree with row F in the Expenditure and Revenue Spreadsheet

Dossier Number: 05E020WAO

Section 2b Match funding contributed (actual)

You should only complete this section when you are submitting General Statements of Expenditure; otherwise, please leave this section blank. Please make sure that the ESF meets all the requirements detailed in Chapter 2 of the guidance on preparing progress reports and claiming payments in Action 2.

Match funding and ESF – cumulative		£
H	Public match funding – cumulative	
I	Private match funding – cumulative	
J	ESF – cumulative	
K	Total ESF and match funding – cumulative (H + I + J)	0

Please make sure that the ESF does not exceed the figure in the Action 2 Agreement.

L	Public match funding intervention rate $(H \div G) \times 100$!Zero Divide
M	ESF intervention rate $(J \div G) \times 100$!Zero Divide

Please make sure the public match funding intervention rate is at least 10%.

Please make sure that the ESF intervention rate does not exceed the figure in the Action 2 Agreement.

Section 3 Beneficiaries (actual)

Actual beneficiaries	
Number of starters – cumulative	756
Number of completers – cumulative	384
Number of ongoing participants – cumulative	234
Number of early leavers – cumulative	138
Number of companies supported - cumulative	0

Dossier Number: 05E020WAO

Section 4 Progress of the Development Partnership

Please detail the Development Partnership's progress since the last interim claim under the following headings.

a Development Partnership's aims and objectives

The five clusters are now established and links between the development Officers have been formed. The three cross-cutting themes are up and running and are now starting to pull together.

There is no change proposed to the clearly set out programmes but the Steering group undertook a brief review of Section 6 Strategic Objectives and outputs. It is clear from that meeting that there are benefits being derived from the Cluster approach but delegates learned of opportunities to work across clusters where some work is being carried out towards similar aims.

b Equal opportunities

This project has a comprehensive Equal opportunities policy and implementation strategy.

It forms a key tenet of the project and is outlined by all involved when meeting new groups for the first time.

Given that it was drawn up at the bid stage it is now subject to review and that process has started.

At the meeting held at AWEMA with WEFO the suggestion from WEFO that an Equal Opportunity sub group be formed was accepted and this will be discussed at full Partners meeting to be held in September. The suggestion was accepted and a sub-group has been formed, terms of reference have been issued and the date of the first meeting set.

Terms of Reference have now been agreed and work has commenced.

Dossier Number: 05E020WAO

c Innovation

Although the concept of action research is not in itself innovative, the range of partners brought together in the Project and the breadth of activity combined in the Clustering and cross-cutting elements has not been evidenced before.

The task now is to drive out effective working of Partners joining together to establish links, assess the issues and problems identified and working with the community groups assist in formulating strategies to support solutions.

The early responses have now been considered and a programme of activities is being planned to take place during the early months of 2007.

d Empowerment

The initial work done has now been considered and will drive the activities across the remainder of the Project. There is clear evidence that unemployment rates amongst BME communities has increased over the last few years as compared to mainstream unemployment that has seen a decline. Preparing people from BME communities for the world of work is a key focus in this Project.

As mentioned above the planning has now taken place for the programme of events that will take place in early 2007. These events are varied and spread across Wales and will seek to involve as wide a community as possible with the aim of presenting solutions to the issues discovered during the research phase.

Dossier Number: 05E020WAO

e Transnational work

The next phase of the transnational work has commenced and will be outlined in the Conference to be held in Holland in April 2007.

f Monitoring and evaluation

Tender Panel met early in November and the Tender from University of Glamorgan was accepted. They began work immediately and gave a short Presentation at the conference on the 23rd November.

Dossier Number: 05E020WAO

g Activities, outputs and outcomes

The principal activities across the Partnership have been the planning of the Partner activities for early 2007. All Partners have been asked to submit their proposed activities to the Lead Partner before Xmas leave and the Lead Partner will draw together all the activities to a master chart in 2007.

h Dissemination and mainstreaming

Tender panel met and accepted the Tender from Lozano Productions. They began work immediately with a visit to the Transnational Conference.

Dossier Number: 05E020WAO

Section 6 Certification

I certify that:

- I have already claimed an advance payment.
- The expenditure declared is eligible for ESF purposes and has been spent on the Development Partnership.
- The Development Partnership activities and outputs stated are accurate.
- I agree to repay on demand any payments made if, after investigation, the Development Partnership has not been carried out in line with the ESF regulations and the Development Partnership Agreement.
- I understand that it is my responsibility to declare any significant changes in line with the Action 2 Agreement and **Equal** guidance.

Name (in CAPITALS) NAZ MALIK

Position in organisation Chief Executive

Signed

Date

Official stamp of lead partner or DP Ltd

If the lead partner or DP Ltd does not have an official stamp, you should send a letter on the organisation's headed paper explaining this. The same person who signed this form must sign the letter.



The Crystal Mark is Plain English Campaign's seal of approval. It means this document is as clear as it can be for its intended audience.