

European Social Fund
Equal 2001 Call – Action 2



**Development Partnership Progress Report and
Interim Claim Form**

Section 1 Development Partnership details

Development Partnership name
Curiad Calon Cymru

Dossier Number
05E020WAO

End of claim (*month and year*)
July 2007

Section 2a Expenditure incurred (actual)

Please confirm that you have completed and attached the Expenditure and Revenue Spreadsheet to this claim by ticking this box.

	Actual expenditure - cumulative	£
A	Staff costs – cumulative	
B	Beneficiary costs – cumulative	
C	Other costs – cumulative	
D	Transnational costs – cumulative	
E	Total gross costs – cumulative (A + B + C + D)	0
F	Revenue – cumulative	0
G	Total net costs – cumulative (E – F)	0

Must agree with row A in the Expenditure and Revenue Spreadsheet

Must agree with row B in the Expenditure and Revenue Spreadsheet

Must agree with row C in the Expenditure and Revenue Spreadsheet

Must agree with row D in the Expenditure and Revenue Spreadsheet

Must agree with row F in the Expenditure and Revenue Spreadsheet

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Section 2b Match funding contributed (actual)

You should only complete this section when you are submitting General Statements of Expenditure; otherwise, please leave this section blank. **Please make sure that the ESF meets all the requirements detailed in Chapter 2 of the guidance on preparing progress reports and claiming payments in Action 2.**

	Match funding and ESF – cumulative	£
H	Public match funding – cumulative	
I	Private match funding – cumulative	
J	ESF – cumulative	
K	Total ESF and match funding – cumulative (H + I + J)	0
L	Public match funding intervention rate (H÷G) x 100	!Zero Divide
M	ESF intervention rate (J÷G) x 100	!Zero Divide

Please make sure that the ESF does not exceed the figure in the Action 2 Agreement.

Please make sure the public match funding intervention rate is at least 10%.

Please make sure that the ESF intervention rate does not exceed the figure in the Action 2 Agreement.

Section 3 Beneficiaries (actual)

Actual beneficiaries	
Number of starters – cumulative	756
Number of completers – cumulative	384
Number of ongoing participants – cumulative	234
Number of early leavers – cumulative	138
Number of companies supported - cumulative	0

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Section 4 Progress of the Development Partnership

Please detail the Development Partnership's progress since the last interim claim under the following headings.

a Development Partnership's aims and objectives

There have been no changes to the aims and objectives.

b Equal opportunities

The review of the Equal Opportunities Policy and Implementation strategy is still on-going.

c Innovation

The tests for Innovation in this DP are now well established. It is clear that the understanding of how that innovation translates across the Clusters work has a different resonance between individual Partners and with each particular group with which each Partner works. This will be translated into the final policy papers as they are drafted.

d Empowerment

As commented on above the understanding of this concept differs across each segment of the Cluster work. Again this will be translated into the final policy papers and publications as the project moves towards completion.

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e Transnational work

The Secretariat for this part of the Project is based in Finland although CCC are responsible for the production of the publication. The Partners have been submitting their individual responses and this is being collated and edited with a deadline production date being set ready for the launch at the Transnational Partnership Conference in September.

f Monitoring and evaluation

The external Evaluation Report has been completed by University of Glamorgan and submitted to the Lead partner. Findings will be incorporated into a Presentation at the Finland Conference in September.

g Activities, outputs and outcomes

WOMEN

Preparation for the next round of Courses has now started. 8 courses have been planned initially ranging from ESOL, IT courses and pre-employment training. Creche facilities will be made available for those women delegates with children. Registration will open soon.

Migrant Workers

A celebration of the work establishing the Migrant Workers Forum was promoted by VALREC to coincide with VALREC's AGM. The meeting was spectacularly successful with nearly 400 attending, of which around half were from the Filipino community representing workers employed in the NHS in Wales. This specific community was attracted as the Phillipine Ambassador to the UK had agreed to attend the meeting. This also served as an Action 3 event and is reported in more detail in that claim.

SEWREC have been developing their work with Community Groups and have assisted with another local group. These ladies will form a "Russian Speaking Womens Group" along similar lines to the Somali Group with whom SEWREC have been working.

WRC have been preparing a "Train the Trainers" package for delivery in August. This is in Partnership with Cardiff University and People Solutions International.

Work is continuing with the preparation for the WRC Conference planned for September.

Isolated Households

In co-operation with Wales' leading Quilt maker, Susan Briscoe, BEN attended some of the 9 workshops run across North Wales to develop a Community Quilt Project. 19 adults from BME communities were accompanied by BEN staff to some of the workshops held at Llangollen. Whether any of the potential candidates will join the Quilt Project remains to be seen but it has kindled an interest among the delegates in forming sewing circles amongst themselves. BEN will help them develop their idea further.

In co-operation with the Environment Agency BEN North Wales took a small group of Filipino boys to learn Sea Fishing techniques. This will help them build confidence and they will then be asked by BEN to give a short presentation to other members of the Filipino community. BEN will help them to arrange that meeting to develop their organisational and teamworking skills.

In South Wales BEN have continued to send groups from BME communities to Forest school Taster days aiming to improve awareness of employment prospects within that sector. A Training programme is being drawn up by BEN South Wales to incorporate all the individual modules that have been tested to date.

Community Empowerment

Wales Co-operative Centre and AWEMA and Scarman Trust joined to present a Conference on Social Enterprise during the early part of July. following this event 3 groups of delegates indicated that they would want additional information to help them decide on the formation of a social enterprise and develop their ideas. AWEMA is taking this forward. as an action.

With the visit of the Phillipine Ambassador to VALREC AWEMA's Filipino Development Officer assisted with the preparation of the event protocol and helped the community arrange transport to the event. As mentioned earlier this was an excellent event and more comment will be added to the Action 3 report.

Progressing into Employment

Race Equality First, SOVA and the WRC are co-operating with others and have developed the "Progress to Work" centre offering Job search support; Information, advice and guidance; interview skill preparation and other support. This is available at the Welsh Refugee Council offices on three afternoons a week.

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g Activities, outputs and outcomes

AWEMA is continuing with it's Job search support activity on a Thursday, although with holidays imminent this is now running on a reactive basis only.

Mentoring

Training of potential mentors continues at SOVA. Existing mentoring relationships are continuing well.

Research

h Dissemination and mainstreaming

The Action 3 contract has been awarded and a separate reporting system under that Action has been established.

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i Other comments

From July 07 most partners opted for quarterly claims. This will have effect on the variances in the months of July 07 and August 07 but the figure should be balanced out in Sept 07 claim which will follow shortly.

The overall variance of July claim is 3.6%.

The following is the analysis of significant variances

The other cost variance is 15.7%. This high variance is being monitored closely.

Transnational Cost Variance is 18.9%. We are in the process of making a request to WEFO appraisal team to transfer some funds from Transnational Cost to Staff Cost. Documents are already been sent to Michelle Howarth.

Section 5 Bank account details

Account number	Bank sort code	Name of bank	Cost centre details <i>(if appropriate)</i>
<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Address	<input type="text"/>		
Postcode	<input type="text"/>		

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Section 6 Certification

I certify that:

- I have already claimed an advance payment.
- The expenditure declared is eligible for ESF purposes and has been spent on the Development Partnership.
- The Development Partnership activities and outputs stated are accurate.
- I agree to repay on demand any payments made if, after investigation, the Development Partnership has not been carried out in line with the ESF regulations and the Development Partnership Agreement.
- I understand that it is my responsibility to declare any significant changes in line with the Action 2 Agreement and **Equal** guidance.

Name (in CAPITALS)

Position in organisation

Signed

Date

Official stamp of lead partner or DP Ltd

If the lead partner or DP Ltd does not have an official stamp, you should send a letter on the organisation's headed paper explaining this. The same person who signed this form must sign the letter.



The Crystal Mark is Plain English Campaign's seal of approval. It means this document is as clear as it can be for its intended audience.